

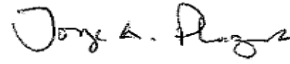
CONTRALORIA DEPARTAMENTAL DEL VALLE DEL CAUCA
EJECUCION PRESUPUESTAL DE INGRESOS
CORRESPONDIENTE AL MES DE JUNIO DE 2021

RUBRO	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	TOTAL PRESUPUESTO	RECAUDOS ANTERIORES	RECAUDOS DEL MES	RECAUDOS ACUMULADOS	POR RECAUDAR	% REC
1	PRESUPUESTO DE INGRESOS	16,699,698,052	-	16,699,698,052	7,657,964,769	553,828,956	8,211,793,725	8,487,904,327	49
11	INGRESOS CORRIENTES	16,649,698,052	-	16,649,698,052	7,635,283,003	549,932,719	8,185,215,722	8,464,482,330	49
1102	NO TRIBUTARIOS	16,649,698,052	-	16,649,698,052	7,635,283,003	549,932,719	8,185,215,722	8,464,482,330	49
110201	CONTRIBUCIONES	16,649,698,052	-	16,649,698,052	7,635,283,003	549,932,719	8,185,215,722	8,464,482,330	49
110201003	CONTRIBUCIONES ESPECIALES	16,649,698,052	-	16,649,698,052	7,635,283,003	549,932,719	8,185,215,722	8,464,482,330	49
11020100301	CUOTAS DE FISCALIZACION Y AUDITAJE	16,649,698,052	-	16,649,698,052	7,635,283,003	549,932,719	8,185,215,722	8,464,482,330	49
11020100301	ADMINISTRACION CENTRAL	14,041,698,052	-	14,041,698,052	7,020,849,026	-	7,020,849,026	7,020,849,026	50
11020100301	Administración Central del Departamento	14,041,698,052	-	14,041,698,052	7,020,849,026	-	7,020,849,026	7,020,849,026	50
11020100301	ENTIDADES DESCENTRALIZADAS	2,608,000,000	-	2,608,000,000	614,433,977	549,932,719	1,164,366,696	1,443,633,304	45
11020100301	Acuavalle	205,159,387	-	205,159,387	41,289,847	41,289,847	82,579,694	122,579,693	40
11020100301	Bellas Artes	36,495,168	-	36,495,168	9,123,792	9,123,792	18,247,584	18,247,584	50
11020100301	Beneficencia	131,318,114	-	131,318,114	32,329,529	-	32,329,529	98,988,585	25
11020100301	Biblioteca Departamental	20,016,360	-	20,016,360	4,504,090	4,504,090	9,008,180	11,008,180	45
11020100301	Empresa de Recursos Tecnológicos	43,145,350	-	43,145,350	10,786,338	10,786,338	21,572,676	21,572,674	50
11020100301	Imprenta Departamental - Impretics	34,950,657	-	34,950,657	8,737,664	8,737,664	17,475,328	17,475,329	50
11020100301	Inciva	12,235,530	-	12,235,530	3,058,883	3,058,883	6,117,766	6,117,764	50
11020100301	Incolballet	19,163,282	-	19,163,282	3,790,821	3,790,821	7,581,642	11,581,640	40
11020100301	Indervalle	175,041,571	-	175,041,571	43,760,393	43,760,393	87,520,786	87,520,785	50
11020100301	Industria de Licores del Valle ILV	156,264,105	-	156,264,105	-	54,000,000	54,000,000	102,264,105	35
11020100301	Infivalle	53,755,684	-	53,755,684	12,938,921	12,938,921	25,877,842	27,877,842	48
11020100301	Intep - Roldanillo	24,845,450	-	24,845,450	5,211,363	5,211,363	10,422,726	14,422,724	42
11020100301	Telepacífico	59,146,936	-	59,146,936	14,786,734	14,786,734	29,573,468	29,573,468	50
11020100301	Unidad ejecutora de Saneamiento UES	30,150,162	-	30,150,162	9,037,541	-	9,037,541	21,112,621	30
11020100301	Univalle	1,157,669,545	-	1,157,669,545	299,417,386	299,417,386	598,834,772	558,834,773	52
11020100301	Vallecaucana de Aguas S.A. E:S:P.	10,086,667	-	10,086,667	2,521,667	2,521,667	5,043,334	5,043,333	50
11020100301	Hospital Universitario Evaristo Garcia	246,655,466	-	246,655,466	60,663,867	-	60,663,867	185,991,599	25
11020100301	Hospital Universitario Siquiatrico San Isidro	87,642,651	-	87,642,651	21,910,663	21,910,663	43,821,326	43,821,325	50
11020100301	Hospital Departamental Mario correa Rengifo	52,426,493	-	52,426,493	13,106,623	-	13,106,623	39,319,870	25
11020100301	Hospital Departamental Isaias Duarte Cancino	2,412,409	-	2,412,409	4,103,102	4,103,102	8,206,204	(5,793,795)	340
11020100301	Hospital Departamental Tomas Uribe Uribe - Tuluá	13,454,790	-	13,454,790	3,363,698	-	3,363,698	10,091,092	25
11020100301	Hospital Departamental San Rafael - Zarzal	12,104,541	-	12,104,541	3,026,135	3,026,135	6,052,270	6,052,271	50
11020100301	Hospital Departamental San Antonio - Roldanillo	18,147,297	-	18,147,297	6,036,824	6,036,824	12,073,648	6,073,649	67
11020100301	Hospital Departamental Santander - Caicedonia	5,712,385	-	5,712,385	928,096	928,096	1,856,192	3,856,193	32
12	RECURSOS DE CAPITAL	50,000,000	-	50,000,000	22,681,766	3,896,237	26,578,003	23,421,997	53
1213	REINTEGROS Y OTROS RECURSOS NO APROPIADOS	50,000,000	-	50,000,000	22,681,766	3,896,237	26,578,003	23,421,997	53
121302	Recursos No Apropriados	50,000,000	-	50,000,000	22,681,766	3,896,237	26,578,003	23,421,997	53



CONTRALORIA DEL VALLE

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